

2011-12 Academic Excellence Indicator System

District Name: SPRING CREEK ISD

Campus Name: SPRING CREEK EL

Campus #: 117907101

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District Name: SPRING CREEK ISD
 Campus Name: SPRING CREEK EL
 Campus #: 117907101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 93
 Grade Span: KG - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.8%	96.4%	94.8%	*	95.4%	94.8%	*	-	-	*	94.1%	94.7%	*
2009-10	95.5%	95.1%	96.5%	95.1%	*	94.8%	95.3%	-	-	-	*	94.4%	94.7%	93.5%

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TEXAS EDUCATION AGENCY
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 2011-12 Campus Profile

Section II - Page 1
 Total Students: 93
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	93	100.0%	18,518	93	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	6.4%	0.0%	4.5%
Kindergarten	14	15.1%	11.7%	15.1%	7.6%
Grade 1	17	18.3%	11.4%	18.3%	7.9%
Grade 2	15	16.1%	11.2%	16.1%	7.7%
Grade 3	17	18.3%	13.6%	18.3%	7.6%
Grade 4	10	10.8%	22.4%	10.8%	7.5%
Grade 5	11	11.8%	19.1%	11.8%	7.6%
Grade 6	9	9.7%	3.8%	9.7%	7.5%
Grade 7	0	0.0%	0.1%	0.0%	7.4%
Grade 8	0	0.0%	0.1%	0.0%	7.2%
Grade 9	0	0.0%	0.0%	0.0%	7.9%
Grade 10	0	0.0%	0.0%	0.0%	7.0%
Grade 11	0	0.0%	0.0%	0.0%	6.5%
Grade 12	0	0.0%	0.0%	0.0%	5.9%
Ethnic Distribution:					
African American	2	2.2%	9.5%	2.2%	12.8%
Hispanic	33	35.5%	35.7%	35.5%	50.8%
White	56	60.2%	50.5%	60.2%	30.5%
American Indian	1	1.1%	0.4%	1.1%	0.4%
Asian	0	0.0%	1.4%	0.0%	3.6%
Pacific Islander	0	0.0%	0.2%	0.0%	0.1%
Two or More Races	1	1.1%	2.4%	1.1%	1.7%
Economically Disadvantaged	62	66.7%	66.5%	66.7%	60.4%
Non-Educationally Disadvantaged	31	33.3%	33.5%	33.3%	39.6%
Limited English Proficient (LEP)	11	11.8%	11.4%	11.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.4%	0.0%	1.8%
At-Risk	42	45.2%	41.7%	45.2%	45.4%
Mobility (2010-11)	15	18.1%	17.5%	18.1%	17.8%
Number of Students per Teacher	11.6	n/a	15.2	11.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	3.5%	0.0%	2.2%	-	15.2%	-	10.3%
Grade 1	0.0%	6.0%	0.0%	4.7%	0.0%	15.4%	0.0%	8.8%
Grade 2	0.0%	3.3%	0.0%	2.8%	0.0%	4.6%	0.0%	4.0%
Grade 3	0.0%	2.0%	0.0%	1.9%	0.0%	3.9%	0.0%	1.7%
Grade 4	0.0%	1.3%	0.0%	1.0%	0.0%	0.6%	0.0%	0.9%
Grade 5	0.0%	1.4%	0.0%	1.2%	0.0%	1.1%	0.0%	1.1%
Grade 6	0.0%	0.0%	0.0%	0.7%	0.0%	1.2%	0.0%	1.0%
Grade 7	-	0.0%	-	1.0%	-	0.0%	-	1.2%
Grade 8	-	0.0%	-	1.1%	-	0.0%	-	1.8%

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Section II - Page 2
Total Students: 93
Grade Span: KG - 06
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	14.9	19.1	14.9	19.4
Grade 1	17.0	19.4	17.0	19.4
Grade 2	15.0	18.6	15.0	19.3
Grade 3	17.0	18.8	17.0	19.4
Grade 4	10.0	18.7	10.0	19.6
Grade 5	11.0	20.8	11.0	21.8
Grade 6	9.0	21.2	9.0	21.0
Mixed Grades	-	30.6	-	23.2
Secondary: English/Language Arts	-	15.0	-	17.3
Foreign Languages	-	11.0	-	19.0
Mathematics	-	14.3	-	17.8
Science	-	15.0	-	19.0
Social Studies	-	15.0	-	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	9.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	8.5	89.6%	81.1%	64.0%	63.8%
Teachers	8.0	84.3%	70.1%	51.2%	50.8%
Professional Support	0.0	0.0%	7.0%	6.4%	9.1%
Campus Admin. (School Leader.)	0.5	5.3%	4.0%	3.2%	2.9%
Educational Aides:	1.0	10.4%	18.9%	6.3%	9.1%
Total Minority Staff:	3.0	31.5%	13.4%	26.5%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.9%	0.0%	9.2%
Hispanic	0.0	0.0%	5.5%	0.0%	24.4%
White	6.0	75.0%	90.1%	75.0%	63.4%
American Indian	1.0	12.5%	0.2%	12.5%	0.4%
Asian	1.0	12.5%	0.6%	12.5%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.7%	0.0%	1.2%
Males	0.0	0.0%	6.1%	0.0%	23.2%
Females	8.0	100.0%	93.9%	100.0%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.7%	0.0%	4.6%
1-5 Years Experience	3.0	37.5%	26.9%	37.5%	28.7%
6-10 Years Experience	1.0	12.5%	21.9%	12.5%	22.3%
11-20 Years Experience	4.0	50.0%	28.1%	50.0%	26.6%
Over 20 Years Experience	0.0	0.0%	19.4%	0.0%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.0 yrs.	12.0 yrs.	11.0 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.9 yrs.	8.6 yrs.	7.9 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$37,530	-	\$40,911
1-5 Years Experience		\$32,263	\$39,760	\$32,263	\$43,669
6-10 Years Experience		\$39,230	\$42,386	\$39,230	\$46,224
11-20 Years Experience		\$46,397	\$45,866	\$46,397	\$50,064
Over 20 Years Experience		-	\$52,848	-	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$40,201	\$44,508	\$40,201	\$48,375
Professional Support		-	\$49,895	\$5,600	\$56,219
Campus Administration (School Leadership)		\$81,301	\$64,493	\$81,301	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.5	0.0	1,645.5
Instructional Staff Percent:				60.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$541,244	100.0%	\$6,682	\$592,962	100.0%	\$7,321	\$110,806,551	100.0%	\$5,906
Instruction (11,95)	\$441,598	81.6%	\$5,452	\$493,316	83.2%	\$6,090	\$84,249,619	76.0%	\$4,490
Instructional-Related Services (12,13)	\$18,890	3.5%	\$233	\$18,890	3.2%	\$233	\$3,799,916	3.4%	\$203
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,217,085	1.1%	\$65
School Leadership (23)	\$78,076	14.4%	\$964	\$78,076	13.2%	\$964	\$7,411,042	6.7%	\$395
Support Services-Student (31,32,33)	\$2,680	0.5%	\$33	\$2,680	0.5%	\$33	\$5,300,135	4.8%	\$282
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$8,828,754	8.0%	\$471
By Program:									
Total Operating Expenditures	\$515,621	100.0%	\$6,366	\$567,339	100.0%	\$7,004	\$101,310,366	100.0%	\$5,400
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,432,882	3.4%	\$183
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$200,152	38.8%	\$2,471	\$225,243	39.7%	\$2,781	\$16,051,525	15.8%	\$856
Gifted & Talented Education (21)	\$11,276	2.2%	\$139	\$11,276	2.0%	\$139	\$1,220,344	1.2%	\$65
Regular Education (11)	\$273,747	53.1%	\$3,380	\$277,595	48.9%	\$3,427	\$66,483,713	65.6%	\$3,544
Special Education (23)	\$30,446	5.9%	\$376	\$53,225	9.4%	\$657	\$14,111,296	13.9%	\$752
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,578	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$8,028	0.0%	\$0

District State

Instructional Expenditure Ratio (11,12,13,31)

55.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	11	11.8%	11.3%	11.8%	16.3%
Career & Technical Education	0	0.0%	0.0%	0.0%	21.5%
Gifted & Talented Education	4	4.3%	4.2%	4.3%	7.7%
Special Education	8	8.6%	9.1%	8.6%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	2.6%	0.0%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	0.0%	4.1%
Compensatory Education	0.0	0.0%	10.1%	0.0%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	1.9%
Regular Education	7.9	99.0%	78.2%	99.0%	73.7%
Special Education	0.1	1.0%	8.1%	1.0%	8.9%
Other	0.0	0.0%	0.0%	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.